TOWN OF FRANKFORT NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given that on Tuesday, **November 15, 2022** at 6:30 p.m. remotely and at the Frankfort Town Hall, A PUBLIC HEARING on the Proposed 2023 BUDGET for the Town of Frankfort in Pepin County will be held.

The detailed proposed budget is available for inspection at the town clerk's office by appointment. To remotely join the meeting follow the Zoom directions below.

The following is a summary of the proposed 2023 budget:

| <u>REVENUES</u> | 2022 BUDGET | 2023 BUDGET | % CHANGE |
|-----------------------|--------------------|--------------------|----------|
| Tax Receipts subtotal | \$121,649.00 | \$121,649.00 | 0.00% |
| Intergovt. Revenue | \$ 150,248.12 | \$ 148,937.87 | -0.87% |
| Licenses | \$600.00 | \$600.00 | 0.00% |
| Misc. Receipts | \$48,269.46 | \$63,096.09 | 30.72% |
| TOTAL RECEIPTS | \$320,766.58 | \$334,282.96 | 4.21% |

| EXPENSES | 2022 BUDGET | 2023 BUDGET | % CHANGE |
|-----------------------|--------------------|--------------------|----------|
| General Government | \$86,541.58 | \$89,642.96 | 3.58% |
| Public Safety | \$17,025.00 | \$27,440.00 | 61.17% |
| Public Works | \$208,000.00 | \$208,000.00 | 0.00% |
| Health/Human Services | \$9,200.00 | \$9,200.00 | 0.00% |
| TOTAL RECEIPTS | \$320,766.58 | \$334,282.96 | 4.21% |

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF TOWN OF FRANKFORT

Notice is hereby given that on Tuesday, November 15, 2022, immediately following the completion of the PUBLIC HEARING on the proposed 2023 budget, a Special Town Meeting of the Electors, called by the Town Board pursuant to s.60.12(1)(c), Wis. Stat., will be held for the following purposes:

- 1. To adopt the 2022 town tax levy to be paid in 2023 pursuant to s.60.10(2)(a), Wis. Stat.
- 2. To establish 2023 compensation of elective town officials pursuant to s. 60.32, Wis. Stat.

To join remotely visit the Town of Frankfort website agenda page https://townoffrankfort.yolasite.com for instructions or call 312-626-6799 and enter meeting ID 494 452 3821 to connect by phone.

Maureen Manore, Clerk