TOWN OF FRANKFORT NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given that on Tuesday, **November 14, 2023** at 6:30 p.m. remotely and at the Frankfort Town Hall, A PUBLIC HEARING on the Proposed 2024 BUDGET for the Town of Frankfort in Pepin County will be held.

The detailed proposed budget is available for inspection at the town clerk's office by appointment. To remotely join the meeting follow the Zoom directions below.

The following is a summary of the proposed 2024 budget:

<u>REVENUES</u>	2023 BUDGET	2024 BUDGET	% CHANGE
Tax Receipts subtotal	\$121,649.00	\$121,649.00	0.00%
Intergovt. Revenue	\$ 148,937.87	\$ 184,432.28	23.83%
Licenses	\$600.00	\$600.00	0.00%
Misc. Receipts	\$63,096.09	\$54,507.78	-13.61%
TOTAL RECEIPTS	\$334,282.96	\$361,189.06	8.05%

EXPENSES	2023 BUDGET	2024 BUDGET	% CHANGE
General Government	\$89,642.96	\$94,604.06	5.53%
Public Safety	\$27,440.00	\$27,385.00	-0.20%
Public Works	\$208,000.00	\$230,000.00	10.58%
Health/Human Services	\$9,200.00	\$9,200.00	0.00%
TOTAL RECEIPTS	\$334,282.96	\$361,189.06	8.05%

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF TOWN OF FRANKFORT

Notice is hereby given that on Tuesday, November 14, 2023, immediately following the completion of the PUBLIC HEARING on the proposed 2024 budget, a Special Town Meeting of the Electors, called by the Town Board pursuant to s.60.12(1)(c), Wis. Stat., will be held for the following purpose:

1. To adopt the 2023 town tax levy to be paid in 2024 pursuant to s.60.10(2)(a), Wis. Stat.

To join remotely visit the Town of Frankfort website agenda page https://townoffrankfort.yolasite.com for instructions or call 312-626-6799 and enter meeting ID 494 452 3821 to connect by phone.